

Arbor Preparatory High School

A Resolution of the Board of Directors

2014-2015 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,612,131	-	3,612,131
Other State Sources	81,472	-	81,472
Local Sources	65,374	-	65,374
Federal Grants	79,808	26,496	106,304
Private Sources	45,520	13,862	59,382
Total Revenues and Transfers	3,884,305	40,358	3,924,663
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,286,451	-	1,286,451
Added Needs	82,300	-	82,300
Special Education	119,496	-	119,496
Support Services			
Pupil Services	40,536	-	40,536
Instructional Staff Support	122,254	-	122,254
Board of Education	60,059	-	60,059
Executive Administration	239,270	-	239,270
Grant Procurement	9,414	-	9,414
School Admin - Office of the Principal	301,657	-	301,657
Other School Administration	114,091	-	114,091
Business & Internal Services	106,061	-	106,061
Central Services	30,948	-	30,948
Pupil Activities	31,919	-	31,919
Operations & Maintenance	1,333,212	-	1,333,212
Food Services	-	46,994	46,994
Total Expenditures	3,877,669	46,994	3,924,663
EXCESS OF REVENUES OVER EXPENDITURES	6,636	(6,636)	0
Transfer Between Funds	(6,636)	6,636	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	0	-	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 5-01-14 where a quorum of the board was present.

Signed By: Carrie Covington
 Dated: 5-1-14