

**Arbor Preparatory High School**  
A Resolution of the Board of Directors  
2014-2015 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	2,997,465	-	2,997,465
Other State Sources	106,942	680	107,621
Local Sources	87,526	-	87,526
Federal Grants	137,598	32,177	169,775
Private Sources	58,018	22,756	80,774
Contribution from Management Company	70,267		70,267
<b>Total Revenues and Transfers</b>	<b>3,457,816</b>	<b>55,613</b>	<b>3,513,429</b>
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction	993,983	-	993,983
Added Needs	128,948	-	128,948
Special Education	121,955	-	121,955
<b>Support Services</b>			
Pupil Services	55,388	-	55,388
Instructional Staff Support	116,645	-	116,645
Board of Education	57,334	-	57,334
Executive Administration	159,092	-	159,092
Grant Procurement	6,445	-	6,445
School Admin - Office of the Principal	257,489	-	257,489
Other School Administration	75,240	-	75,240
Business & Internal Services	55,234	-	55,234
Central Services	29,892	-	29,892
Pupil Activities	60,218	-	60,218
Operations & Maintenance	1,345,880	-	1,345,880
Food Services	-	55,715	55,715
<b>Total Expenditures</b>	<b>3,463,744</b>	<b>55,715</b>	<b>3,519,458</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(5,928)</b>	<b>(102)</b>	<b>(6,030)</b>
Transfer Between Funds	(102)	102	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>6,030</b>	<b>-</b>	<b>6,030</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>0</b>	<b>-</b>	<b>0</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on MAY 7, 2015 where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: May 7<sup>th</sup>, 2015