

Arbor Preparatory High School
A Resolution of the Board of Directors
2015-2016 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,007,529	-	3,007,529
Other State Sources	134,850	-	134,850
Local Sources	106,588	-	106,588
Federal Grants	165,290	30,236	195,526
Private Sources	70,310	16,252	86,562
Contribution from Management Company	339,384		339,384
Total Revenues and Transfers	3,823,951	46,488	3,870,439
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,136,712	-	1,136,712
Added Needs	173,329	-	173,329
Special Education	180,879	-	180,879
Support Services			
Pupil Services	71,218	-	71,218
Instructional Staff Support	151,535	-	151,535
Board of Education	61,551	-	61,551
Executive Administration	164,015	-	164,015
Grant Procurement	6,650	-	6,650
School Admin - Office of the Principal	325,823	-	325,823
Other School Administration	55,222	-	55,222
Business & Internal Services	49,145	-	49,145
Central Services	21,391	-	21,391
Pupil Activities	55,872	-	55,872
Operations & Maintenance	1,367,648	-	1,367,648
Food Services	-	49,449	49,449
Total Expenditures	3,820,990	49,449	3,870,439
EXCESS OF REVENUES OVER EXPENDITURES	2,961	(2,961)	-
Transfer Between Funds	(2,961)	2,961	-
FUND BALANCE, BEGINNING OF YEAR	4,674	-	4,674
CURRENT FUND BALANCE (UNRESTRICTED)	4,674	-	4,674

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 11/5/2015 where a quorum of the board was present.

Signed By: _____

Dated: 11/5/2015