

Arbor Preparatory High School


A Resolution of the Board of Directors
2016-2017 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,773,737	-	2,773,737
Other State Sources	116,693	-	116,693
Local Sources	114,882	-	114,882
Federal Grants	156,015	26,078	182,093
Private Sources	63,892	11,261	75,153
Contribution from Management Company	508,822		508,822
Total Revenues and Transfers	3,734,041	37,339	3,771,380
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,061,055	-	1,061,055
Added Needs	135,975	-	135,975
Special Education	188,013	-	188,013
Support Services			
Pupil Services	77,996	-	77,996
Instructional Staff Support	158,267	-	158,267
Board of Education	61,996	-	61,996
Executive Administration	155,013	-	155,013
Grant Procurement	7,107	-	7,107
School Admin - Office of the Principal	344,743	-	344,743
Other School Administration	57,174	-	57,174
Business & Internal Services	53,944	-	53,944
Central Services	5,706	-	5,706
Pupil Activities	56,454	-	56,454
Operations & Maintenance	1,361,275	-	1,361,275
Food Services	-	46,662	46,662
Total Expenditures	3,724,718	46,662	3,771,380
EXCESS OF REVENUES OVER EXPENDITURES	9,323	(9,323)	-
Transfer Between Funds	(9,323)	9,323	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 5-11-2016 where a quorum of the board was present.

Signed By: Armaan Dandavati 
Dated: 5-11-2016