

Arbor Preparatory High School
A Resolution of the Board of Directors
2015-2016 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,703,562	-	2,703,562
Other State Sources	99,793	-	99,793
Local Sources	101,081	-	101,081
Federal Grants	93,374	24,567	117,941
Private Sources	33,960	14,045	48,005
Contribution from Management Company	469,988		469,988
Total Revenues and Transfers	3,501,758.38	38,612	3,540,370
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	966,926	-	966,926
Added Needs	93,498	-	93,498
Special Education	150,300	-	150,300
Support Services			
Pupil Services	86,552	-	86,552
Instructional Staff Support	109,183	-	109,183
Board of Education	57,038	-	57,038
Executive Administration	161,616	-	161,616
Grant Procurement	6,773	-	6,773
School Admin - Office of the Principal	303,481	-	303,481
Other School Administration	62,377	-	62,377
Business & Internal Services	60,120	-	60,120
Central Services	49,937	-	49,937
Pupil Activities	31,202	-	31,202
Operations & Maintenance	1,358,121	-	1,358,121
Food Services	-	43,246	43,246
Total Expenditures	3,497,124	43,246	3,540,370
EXCESS OF REVENUES OVER EXPENDITURES	4,634	(4,634)	0
Transfer Between Funds	(4,634)	4,634	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	0	-	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on MAY 7, 2015 where a quorum of the board was present.

Signed By: _____

Dated: May 7th 2015