

Arbor Preparatory High School

A Resolution of the Board of Directors
2014-2015 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2014-2015.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,965,234	-	2,965,234
Other State Sources	100,277	-	100,277
Local Sources	85,125	-	85,125
Federal Grants	93,548	27,536	121,084
Private Sources	37,020	16,159	53,179
Contribution from Management Company	175,184		175,184
Total Revenues and Transfers	3,456,388	43,695	3,500,083
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	995,714	-	995,714
Added Needs	102,945	-	102,945
Special Education	128,134	-	128,134
Support Services			
Pupil Services	69,794	-	69,794
Instructional Staff Support	95,667	-	95,667
Board of Education	56,605	-	56,605
Executive Administration	158,650	-	158,650
Grant Procurement	6,350	-	6,350
School Admin - Office of the Principal	294,363	-	294,363
Other School Administration	67,554	-	67,554
Business & Internal Services	59,291	-	59,291
Central Services	27,044	-	27,044
Pupil Activities	31,259	-	31,259
Operations & Maintenance	1,358,584	-	1,358,584
Food Services	-	48,129	48,129
Total Expenditures	3,451,954	48,129	3,500,083
EXCESS OF REVENUES OVER EXPENDITURES	4,434	(4,434)	0
Transfer Between Funds	(4,434)	4,434	-
FUND BALANCE, BEGINNING OF YEAR	6,030	-	6,030
CURRENT FUND BALANCE (UNRESTRICTED)	6,030	-	6,030

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 6, 2014 where a quorum of the board was present.

Signed By: Carrie Covington
Dated: 11/6/14