

Arbor Preparatory High School

A Resolution of the Board of Directors
2017-2018 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,654,260	-	2,654,260
Other State Sources	138,906	-	138,906
Local Sources	107,259	-	107,259
Federal Grants	198,720	26,250	224,970
Private Sources	61,235	6,855	68,090
Contribution from Management Company	638,831		638,831
Total Revenues and Transfers	3,799,211	33,105	3,832,316
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,058,709	-	1,058,709
Added Needs	211,250	-	211,250
Special Education	178,224	-	178,224
 Support Services			
Pupil Services	79,061	-	79,061
Instructional Staff Support	124,135	-	124,135
Board of Education	62,127	-	62,127
Executive Administration	150,383	-	150,383
Grant Procurement	7,233	-	7,233
School Admin - Office of the Principal	388,824	-	388,824
Other School Administration	51,860	-	51,860
Business & Internal Services	55,915	-	55,915
Central Services	4,684	-	4,684
Pupil Activities	56,285	-	56,285
Operations & Maintenance	1,362,489	-	1,362,489
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	41,137	41,137
Total Expenditures	3,791,179	41,137	3,832,316
EXCESS OF REVENUES OVER EXPENDITURES	8,032	(8,032)	-
Transfer Between Funds	(8,032)	8,032	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 4, 2017 where a quorum of the board was present.

Signed By: William D. O'Reilly
Dated: 5/9/2017