

Arbor Preparatory High School

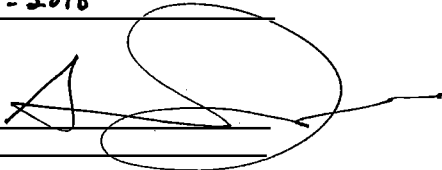
A Resolution of the Board of Directors
2015-2016 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2015-2016.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	3,040,568	-	3,040,568
Other State Sources	130,063	1,255	131,318
Local Sources	84,000	-	84,000
Federal Grants	201,430	30,969	232,399
Private Sources	83,458	12,046	95,504
Contribution from Management Company	600,894		600,894
Total Revenues and Transfers	4,140,413	44,270	4,184,683
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,247,254	-	1,247,254
Added Needs	202,511	-	202,511
Special Education	209,553	-	209,553
Support Services			
Pupil Services	80,651	-	80,651
Instructional Staff Support	154,597	-	154,597
Board of Education	62,295	-	62,295
Executive Administration	166,562	-	166,562
Grant Procurement	7,131	-	7,131
School Admin - Office of the Principal	322,924	-	322,924
Other School Administration	97,029	-	97,029
Business & Internal Services	55,923	-	55,923
Central Services	49,520	-	49,520
Pupil Activities	103,797	-	103,797
Operations & Maintenance	1,379,270	-	1,379,270
Food Services	-	50,340	50,340
Total Expenditures	4,139,017	50,340	4,189,357
EXCESS OF REVENUES OVER EXPENDITURES	1,396	(6,070)	(4,674)
Transfer Between Funds	(6,070)	6,070	-
FUND BALANCE, BEGINNING OF YEAR	4,674	-	4,674
CURRENT FUND BALANCE (UNRESTRICTED)	0	-	0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 5-11-2016 where a quorum of the board was present.

Signed By: Armaan Dandorati 
Dated: 5-11-2016