

Arbor Preparatory High School
A Resolution of the Board of Directors
2016-2017 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2016-2017.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,656,941	-	2,656,941
Other State Sources	125,917	-	125,917
Local Sources	101,005	-	101,005
Federal Grants	182,953	27,829	210,782
Private Sources	62,060	11,186	73,246
Contribution from Management Company	602,807		602,807
Total Revenues and Transfers	3,731,683	39,015	3,770,698
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,095,465	-	1,095,465
Added Needs	183,600	-	183,600
Special Education	172,433	-	172,433
Support Services			
Pupil Services	77,996	-	77,996
Instructional Staff Support	119,436	-	119,436
Board of Education	61,841	-	61,841
Executive Administration	148,696	-	148,696
Grant Procurement	6,950	-	6,950
School Admin - Office of the Principal	325,583	-	325,583
Other School Administration	52,878	-	52,878
Business & Internal Services	57,710	-	57,710
Central Services	5,138	-	5,138
Pupil Activities	55,783	-	55,783
Operations & Maintenance	1,359,806	-	1,359,806
Food Services	-	47,383	47,383
Total Expenditures	3,723,315	47,383	3,770,698
EXCESS OF REVENUES OVER EXPENDITURES	8,368	(8,368)	-
Transfer Between Funds	(8,368)	8,368	-
FUND BALANCE, BEGINNING OF YEAR	977	-	977
CURRENT FUND BALANCE (UNRESTRICTED)	977	-	977

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 3, 2016 where a quorum of the board was present.

Signed By: 
Dated: 11/3/2016