

Arbor Preparatory High School
A Resolution of the Board of Directors
2016-2017 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2016-2017

	<u>General</u>	<u>School Services</u>	<u>Total (Memorandum Only)</u>
REVENUE			
State Aid	2,656,941	-	2,656,941
Other State Sources	125,917	-	125,917
Local Sources	101,005	-	101,005
Federal Grants	182,953	27,829	210,782
Private Sources	62,060	11,186	73,246
Contribution from Management Company	1,270,111		1,270,111
Total Revenues and Transfers	4,398,987	39,015	4,438,002
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,272,209	-	1,272,209
Added Needs	170,539	-	170,539
Special Education	170,807	-	170,807
Support Services			
Pupil Services	92,057	-	92,057
Instructional Staff Support	173,249	-	173,249
Board of Education	62,221	-	62,221
Executive Administration	182,511	-	182,511
Grant Procurement	15,113	-	15,113
School Admin - Office of the Principal	557,312	-	557,312
Other School Administration	126,486	-	126,486
Business & Internal Services	67,243	-	67,243
Central Services	21,706	-	21,706
Pupil Activities	91,232	-	91,232
Operations & Maintenance	1,380,995	-	1,380,995
Food Services	-	55,300	55,300
Total Expenditures	4,383,680	55,300	4,438,980
EXCESS OF REVENUES OVER EXPENDITURES	15,307	(16,285)	(978)
Transfer Between Funds	(16,285)	16,285	-
FUND BALANCE, BEGINNING OF YEAR	978	-	978
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 4, 2017
where a quorum of the board was present.

Signed By: William Bonelli
Dated: 5/4/2017