

Arbor Preparatory High School

A Resolution of the Board of Directors

2017-2018 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2017-2018.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,540,690	-	2,540,690
Other State Sources	176,778	-	176,778
Local Sources	124,469	-	124,469
Federal Grants	199,837	29,568	229,405
Private Sources	82,880	7,700	90,580
Contribution from Management Company	877,185		877,185
Total Revenues and Transfers	4,001,839	37,268	4,039,107
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,154,387	-	1,154,387
Added Needs	240,390	-	240,390
Special Education	193,931	-	193,931
Support Services			
Pupil Services	102,561	-	102,561
Instructional Staff Support	112,526	-	112,526
Board of Education	63,615	-	63,615
Executive Administration	155,150	-	155,150
Grant Procurement	7,113	-	7,113
School Admin - Office of the Principal	342,737	-	342,737
Other School Administration	49,072	-	49,072
Business & Internal Services	56,431	-	56,431
Central Services	38,206	-	38,206
Pupil Activities	89,128	-	89,128
Operations & Maintenance	1,388,347	-	1,388,347
Food Services	-	45,513	45,513
Total Expenditures	3,993,594	45,513	4,039,107
EXCESS OF REVENUES OVER EXPENDITURES	8,245	(8,245)	-
Transfer Between Funds	(8,245)	8,245	-
FUND BALANCE, BEGINNING OF YEAR	2,955	-	2,955
CURRENT FUND BALANCE (UNRESTRICTED)	2,955	-	2,955

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on 11/2/17 where a quorum of the board was present.

Signed By: *William Banely*
 Dated: 11/2/17