

Arbor Preparatory High School
A Resolution of the Board of Directors
2017-2018 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the
Fiscal Year 2017-2018

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,540,690	-	2,540,690
Other State Sources	176,778	-	176,778
Local Sources	124,469	-	124,469
Federal Grants	217,671	29,568	247,239
Private Sources	86,880	7,700	94,580
Contribution from Management Company	1,025,201		1,025,201
Total Revenues and Transfers	4,171,689	37,268	4,208,957
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,199,031	-	1,199,031
Added Needs	241,117	-	241,117
Special Education	262,990	-	262,990
Support Services			
Pupil Services	100,784	-	100,784
Instructional Staff Support	116,648	-	116,648
Board of Education	32,388	-	32,388
Executive Administration	156,925	-	156,925
Grant Procurement	7,691	-	7,691
School Admin - Office of the Principal	363,294	-	363,294
Other School Administration	50,198	-	50,198
Business & Internal Services	71,611	-	71,611
Central Services	59,845	-	59,845
Pupil Activities	107,485	-	107,485
Operations & Maintenance	1,397,844	-	1,397,844
Pupil Transportation Services	-	-	-
Facilities Acquisition	-	-	-
Food Services	-	41,106	41,106
Total Expenditures	4,167,851	41,106	4,208,957
EXCESS OF REVENUES OVER EXPENDITURES	3,838	(3,838)	-
Transfer Between Funds	(3,838)	3,838	-
FUND BALANCE, BEGINNING OF YEAR	2,955	-	2,955
CURRENT FUND BALANCE (UNRESTRICTED)	2,955	-	2,955

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 10, 2018
where a quorum of the board was present.

Signed By: William Keavelly
Dated: 5/10/18