

Arbor Preparatory High School

A Resolution of the Board of Directors
2018-2019 Proposed Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the Fiscal Year 2018-2019.

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	2,462,191	-	2,462,191
Other State Sources	164,975	-	164,975
Local Sources	129,526	-	129,526
Federal Grants	191,962	28,341	220,303
Private Sources	77,600	7,175	84,775
Contribution from Management Company	873,944	-	873,944
Total Revenues and Transfers	3,900,198	35,516	3,935,714
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	1,050,150	-	1,050,150
Added Needs	217,820	-	217,820
Special Education	203,570	-	203,570
Support Services			
Pupil Services	103,657	-	103,657
Instructional Staff Support	109,049	-	109,049
Board of Education	64,197	-	64,197
Executive Administration	153,327	-	153,327
Grant Procurement	7,464	-	7,464
School Admin - Office of the Principal	351,765	-	351,765
Other School Administration	47,748	-	47,748
Business & Internal Services	68,552	-	68,552
Central Services	38,522	-	38,522
Pupil Activities	89,613	-	89,613
Operations & Maintenance	1,386,604	-	1,386,604
Food Services	-	43,676	43,676
Total Expenditures	3,892,038	43,676	3,935,714
EXCESS OF REVENUES OVER EXPENDITURES	8,160	(8,160)	-
Transfer Between Funds	(8,160)	8,160	-
FUND BALANCE, BEGINNING OF YEAR	-	-	-
CURRENT FUND BALANCE (UNRESTRICTED)	-	-	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 10, 2018 where a quorum of the board was present.

Signed By: William Kennedy
Dated: 5/10/18