

## Arbor Preparatory High School

A Resolution of the Board of Directors  
2018-2019 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the school for the  
**Fiscal Year 2018-2019.**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	2,428,977	-	2,428,977
Other State Sources	177,267	-	177,267
Local Sources	112,883	-	112,883
Federal Grants	222,281	27,235	249,516
Private Sources	77,120	6,580	83,700
Contribution from Management Company	1,051,174	-	1,051,174
<b>Total Revenues and Transfers</b>	<b>4,069,702</b>	<b>33,815</b>	<b>4,103,517</b>
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	1,085,867	-	1,085,867
Added Needs	253,396	-	253,396
Special Education	178,002	-	178,002
Support Services			
Pupil Services	107,209	-	107,209
Instructional Staff Support	115,650	-	115,650
Board of Education	68,238	-	68,238
Executive Administration	151,638	-	151,638
Grant Procurement	7,382	-	7,382
School Admin - Office of the Principal	411,043	-	411,043
Other School Administration	57,397	-	57,397
Business & Internal Services	66,538	-	66,538
Central Services	74,556	-	74,556
Pupil Activities	103,413	-	103,413
Operations & Maintenance	1,379,863	-	1,379,863
Food Services	-	43,325	43,325
<b>Total Expenditures</b>	<b>4,060,192</b>	<b>43,325</b>	<b>4,103,517</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>9,510</b>	<b>(9,510)</b>	<b>-</b>
<b>Transfer Between Funds</b>	<b>(9,510)</b>	<b>9,510</b>	<b>-</b>
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>28</b>	<b>-</b>	<b>28</b>
<b>CURRENT FUND BALANCE (UNRESTRICTED)</b>	<b>28</b>	<b>-</b>	<b>28</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 8, 2018  
where a quorum of the board was present.

Signed By: Melissa A. Dinech  
Dated: 11-8-2018